11/5/24, 5:14 PM 2024 EADA Survey

2024 EADA Survey

Institution: (232089) User ID: E2320891

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

,		• • •	•	,					
1. How	willy	ou repo	rt Op	erating (Gan	ne-day) Ex	(penses?			
•	ВуТ	eam	0	Per Participant					
2. Sele	ct the	e type of	vars	ity sports tea	ams at you	ur institutio	on.		
~	Mer	n's Teams							
	Wor Tea	men's ms							
	Coe	d Teams							
3. Do a	ny of	your tea	ams h	nave assistar	nt coaches	s?			••••
•	Yes								
	~	Men's Te	eams						
		Women's Teams	S						
		Coed Te	ams						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian		~	Fencing		
Field Hockey		~	Football	\checkmark	
Golf	\checkmark		Gymnastics		
Ice Hockey			Lacrosse		\checkmark
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	\checkmark
Softball		~	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	~	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓		Volleyball		

Varsity Teams	Men's Teams	Women's Teams
Baseball	48	
Basketball	17	17
Equestrian		4

Field Hockey		15
Football	120	
Golf	6	
Lacrosse		17
Soccer	31	23
Softball		19
Tennis	10	8
Track and Field and Cross Country (combined)	58	11
Track and Field (Indoor)	25	5
Track and Field (Outdoor)	25	5
Cross Country	8	
Volleyball		20
Wrestling	28	
Total Participants Men's and Women's Teams	318	134
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that	316	130

CAVEAT

individual only once on this line.)

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

- *If you selected **Other Sports**, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball	1 1		1
Football	1 1		1
Golf	1 1		1
Soccer	1 1		1

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Tennis			1
Track and Field and Cross Country (combined)			1
Wrestling			1
Coaching Position Totals	6 2 8 0	0 0 0 0	8
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitutio Full- Part- EmployeeEmployee Time Time or Basis Basis Voluntee	e Full- Part- EmployeeEmployee Time Time or	Total Head Coaches
Basketball			1
Equestrian			1

Field Hockey		1 1	1
Lacrosse		1 1	1
Soccer		1 1	1
Softball	1 1		1
Tennis			1
Track and Field and Cross Country (combined)			1
Volleyball		1 1	1
Coaching Position Totals	1 3 4 0	4 1 4 1	9
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	44,883 35,984
Number of Head Coaching Positions Used to Calculate the Average	8 9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,295 46,265
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Female Assistant Coaches Male Assistant Coaches Varsity Assigned Assigned Full-Part-**Assigned Assigned** Full-Part-Teams to Team to Team Time Time to Team to Team Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Time Time Time Coaches or or **Basis** Basis Volunteer Basis **Basis** Volunteer Baseball 2 2 2 Basketball 1 1 1

Football	8 8		8
Golf			0
Soccer	1 1		1
Tennis			0
Track and Field and Cross Country (combined)			0
Wrestling	1 1		1
Coaching Position Totals	13 0 13 0	0 0 0 0	13
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Female Assistant Coaches				
Varsity Teams	Time	Team Time	Part- Time nInstitution eEmployee or Volunteer	Assigned to Team on a Full- Time Basis	to Team on a	Time Institutionl Employee®		Total Assistant Coaches

Basketball		1 1	1
Equestrian			0
Field Hockey			0
Lacrosse		1 1	1
Soccer	1 1		1
Softball		1 1	1
Tennis			0
Track and Field and Cross Country (combined)			0
Volleyball		1 1	1
Coaching Position Totals	1 0 1 0	4 0 4 0	5
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	28,052	25,445	
Number of Assistant Coaching Positions Used to Calculate the Average	13	5	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,052	25,445	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.00	5.00	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	62,448	34,590	97,038
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	2,728	46,372	17	2,529	42,988	89,360
Football	120	500	59,946				59,946
Baseball	48	1,760	84,482				84,482
Equestrian				4	747	2,986	2,986
Field Hockey				15	2,263	33,952	33,952
Golf	6	3,020	18,120				18,120
Lacrosse				17	1,707	29,023	29,023
Soccer	31	1,151	35,687	23	1,238	28,470	64,157
Softball				19	1,799	34,185	34,185
Tennis	10	693	6,932	8	662	5,296	12,228
Track and Field and Cross Country (combined)	58	457	26,493	11	2,759	30,346	56,839
Volleyball				20	1,330	26,591	26,591
Wrestling	28	2,887	80,837				80,837
Total Operating Expenses Men's and	318		358,869	134		233,837	592,706



CAVEAT		

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	200,505	200,066	400,571
Football	606,243		606,243
Baseball	262,718		262,718
Equestrian		32,723	32,723
Field Hockey		71,665	71,665
Golf	81,379		81,379
Lacrosse		149,113	149,113
Soccer	146,718	136,893	283,611

Softball		133,934	133,934
Tennis	33,453	32,525	65,978
Track and Field and Cross Country (combined)	72,473	69,975	142,448
Volleyball		123,160	123,160
		123,100	123,100
Wrestling	217,255		217,255
Total Expenses of all Sports, Except Football and Basketball, Combined	813,996	749,988	1,563,984
Total Expenses Men's and Women's Teams	1,620,744	950,054	2,570,798
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			57,031
Grand Total Expenses			2,627,829
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams Women's Teams Total

Basketball	200,505	200,066	400,571
Football	606,243		606,243
Baseball	262,718		262,718
Equestrian		32,723	32,723
Field Hockey		71,665	71,665
Golf	81,379		81,379
Lacrosse		149,113	149,113
Soccer	146,718	136,893	283,611
Softball	140,710	133,934	133,934
Tennis	00.450		
Track and Field and Cross Country (combined)	33,453	32,525	65,978
	72,473	69,975	142,448
Volleyball		123,160	123,160
Wrestling	217,255		217,255
Total Revenues of all Sports, Except Football and Basketball, Combined	813,996	749,988	1,563,984
Total Revenues Men's and Women's Teams	1,620,744	950,054	2,570,798
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			57,031

Grand Total for all Teams (includes by team and not allocated by gender/sport)

2,627,829

CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	359,064	323,856	682,920	
2	Total of Assistant Coaches' Salaries	364,676	127,225	491,901	
3	<u>Total Salaries (Lines 1+2)</u>	723,740	451,081	1,174,821	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	62,448	34,590	97,038	
6	<u>Operating (Game-Day) Expenses</u>	358,869	233,837	592,706	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,145,057	719,508	1,864,565	
8	<u>Total Expenses for Teams</u>	1,620,744	950,054	2,570,798	

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Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	475,687	230,546	706,233
10 Not Allocated Expenses			57,031
11 Grand Total Expenses (Lines 8+10)			2,627,829
12 <u>Total Revenues for Teams</u>	1,620,744	950,054	2,570,798
13 Not Allocated Revenues			57,031
14 Grand Total Revenues (Lines 12+13)			2,627,829
15 <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 Grand Total Revenues Minus Grand Total I	<u>Expenses (Line 14- Li</u>	<u>ne 11)</u>	0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.