

# Ferrum College OPE ID: 00371100

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## GENERAL INFORMATION

Location: 215 Ferrum Mountain Road Ferrum, VA 24088

Phone: (540) 365-2121

Number of Full-time Undergraduates: 1,101

Men: 624

Women: 477

## ATHLETIC DEPARTMENT INFORMATION

Director: Gary Holden

Address:

Hank Norton Athletic Center Room 139 Ferrum Mountain Road Ferrum, VA 24088-9000

Reporting Year: 07/01/2018 - 06/30/2019

Reporting Official: Ursa Johnson

Title: Director, Institutional Research and Effectiveness

Phone: (540) 365-4323

Sanction Body: NCAA Division III with football

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	43	N/A
Basketball	19	13
Equestrian		5
Field Hockey	N/A	19
Football	140	N/A
Golf	5	2
Lacrosse	29	18
Soccer	50	19
Softball	N/A	28
Swimming	5	8
Tennis	14	13
Track and Field, X-Country	5	5
Volleyball		17

Wrestling	42	20
Total Participants Men's and Women's Teams	352	167
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	341	167

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	<u>Assigned to Team on a Full- Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming						1	1		1
Tennis		1	1						1
Track and Field, X- Country		1	1						1
Wrestling	1		1						1
Coaching Position	6	3	9	0	0	1	1	0	10

## Totals

## Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	
Basketball	1		1						1
Equestrian						1		1	1
Field Hockey					1		1		1
Golf		1	1						1
Lacrosse					1		1		1
Soccer	1		1						1
Softball	1		1						1
Swimming						1	1		1
Tennis		1	1						1
Track and Field, X-Country		1	1						1
Volleyball					1		1		1
Wrestling					1		1		1

Coaching Position Totals	3	3	6	0	4	2	5	1	12
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## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$42,286	\$30,977
Number of Head Coaches Included in Average	10	12
Average Annual Institutional Salary per FTE	\$52,858	\$43,224
Number of FTEs Included in Average	8.00	8.60

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Full-Time Institution Employee
Baseball	2		2					2
Basketball	1		1					1
Football	7		7					7
Golf								0
Lacrosse	1		1					1

Soccer											0
Swimming											0
Tennis											0
Track and Field,X-Country											0
Wrestling	1		1								1
Coaching Position Totals	12	0	12	0	0	0	0	0	0	0	12

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>		<b>Full-Time Institution Employee</b>
Basketball					1		1	1
Equestrian								0
Field Hockey					1		1	1
Golf								0
Lacrosse					1		1	1
Soccer					1		1	1

Softball						1		1		1
Swimming										0
Tennis										0
Track and Field, X- Country										0
Volleyball							1		1	1
Wrestling										0
Coaching Position Totals	0	0	0	0	5	1	5	1	6	

## Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$36,207	\$23,374
Number of Assistant Coaches Included in Average	12	6
Average Annual Institutional Salary per FTE	\$36,207	\$26,713
Number of FTEs Included in Average	12.00	5.25



## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$58,556	\$24,302	\$82,858

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>		<u>Total Operating Expenses</u>	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	19	\$2,302	\$43,737	13	\$3,153	\$40,990	\$84,727
Football	140	\$881	\$123,283	N/A	N/A	N/A	\$123,283
Baseball	43	\$1,717	\$73,811	N/A	N/A	N/A	\$73,811
Equestrian				5	\$709	\$3,544	\$3,544

Field Hockey	N/A	N/A	N/A	19	\$1,543	\$29,312	\$29,312
Golf	5	\$2,524	\$12,619	2	\$7,206	\$14,412	\$27,031
Lacrosse	29	\$2,085	\$60,458	18	\$1,151	\$20,724	\$81,182
Soccer	50	\$800	\$39,988	19	\$1,746	\$33,172	\$73,160
Softball	N/A	N/A	N/A	28	\$1,130	\$31,640	\$31,640
Swimming	5	\$1,240	\$6,198	8	\$1,240	\$9,918	\$16,116
Tennis	14	\$425	\$5,946	13	\$556	\$7,229	\$13,175
Track and Field,X-Country	5	\$803	\$4,014	5	\$803	\$4,014	\$8,028
Volleyball				17	\$1,554	\$26,410	\$26,410
Wrestling	42	\$1,023	\$42,984	20	\$1,579	\$31,580	\$74,564
Total Operating Expenses Men's and Women's Teams	352	N/A	\$413,038	167	N/A	\$252,945	\$665,983

## Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$168,851	\$157,371	\$326,222
Football		\$691,598	N/A	\$691,598
Total Expenses of all Sports, Except Football and Basketball, Combined		\$834,869	\$826,049	\$1,660,918
Total Expenses Men's and Women's Teams		\$1,695,318	\$983,420	\$2,678,738
Not Allocated by Gender/Sport		N/A	N/A	\$949,741

Grand Total Expenses	N/A	N/A	\$3,628,479
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	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$168,851	\$157,371	\$326,222
Football		\$691,598	N/A	\$691,598
Total Revenues of all Sports, Except Football and Basketball, Combined		\$834,869	\$826,049	\$1,660,918
Total Revenues Men's and Women's Teams		\$1,695,318	\$983,420	\$2,678,738
Not Allocated by Gender/Sport		N/A	N/A	\$949,741
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$3,628,479

## Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$422,860	\$371,724	\$794,584
2	Total of Assistant Coaches' Salaries	\$434,484	\$140,244	\$574,728
3	Total Salaries (Lines 1+2)	\$857,344	\$511,968	\$1,369,312
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$58,556	\$24,302	\$82,858
6	Operating (Game-Day) Expenses	\$413,038	\$252,945	\$665,983
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,328,938	\$789,215	\$2,118,153

8	Total Expenses for Teams	\$1,695,318	\$983,420	\$2,678,738
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$366,380	\$194,205	\$560,585
10	Not Allocated Expenses			\$949,741
11	Grand Total Expenses (Lines 8+10)			\$3,628,479
12	Total Revenues for Teams	\$1,695,318	\$983,420	\$2,678,738
13	Not Allocated Revenues			\$949,741
14	Grand Total Revenues (Lines 12+13)			\$3,628,479
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

