

# Ferrum College Operating Expense Category Components

## **Instruction**

Primarily consists of academic departments

## **Academic Support**

Includes the Library, Provost's Office, Ask Me First Center, and the BRI

## **Student Services**

Includes the Chaplain, Registrar, Career Services, Campus Wellness, Student Leadership, Intramurals, Athletics, Admissions, and Financial Aid

## **Institutional Support**

Includes the President's Office, Human Resources, Institutional Research, Police, Mail Services, Institutional Advancement, Information Technology, Business Office, Legal, and Insurance

## **Auxiliary Services**

Includes Maintenance, Housekeeping, Dining Services, Residence Life, and Summer Programs