

Ferrum College

Operating Expense Category Components

Instruction

Primarily consists of academic departments

Academic Support

Includes the Library, Provost's Office, Ask Me First Center, and the BRI

Student Services

Includes the Chaplain, Registrar, Career Services, Campus Wellness, Student Leadership, Intramurals, Athletics, Admissions, and Financial Aid

Institutional Support

Includes the President's Office, Human Resources, Institutional Research, Police, Mail Services, Institutional Advancement, Information Technology, Business Office, Legal, and Insurance

Auxiliary Services

Includes Maintenance, Housekeeping, Dining Services, Residence Life, and Summer Programs