

2021 EADA Survey

Institution: (232089)

User ID: E2320891

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams
 Women's Teams
 Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>

Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="54"/>	
Basketball	<input type="text" value="22"/>	<input type="text" value="14"/>
Cross Country	<input type="text" value="8"/>	<input type="text" value="6"/>
Equestrian	<input type="text" value="5"/>	

Field Hockey

18

Football

150

Golf

9

4

Lacrosse

32

19

Soccer

41

23

Softball

28

Swimming

3

10

Tennis

11

10

Track and Field (Indoor)

31

10

Track and Field (Outdoor)

30

10

Volleyball

10

Wrestling

32

8

Total Participants Men's and Women's Teams

423

175

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

357

150

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
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Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf	0	1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		0	0			1	1		1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Wrestling	1		1						1

Coaching Position Totals

6	5	11	0	0	1	1	0	12
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CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches**Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Equestrian

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	1		1	1
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Field Hockey

--	--	--	--

1		1		1
---	--	---	--	---

Golf

0	1	1	
---	---	---	--

				1
--	--	--	--	---

Lacrosse

--	--	--	--

1		1		1
---	--	---	--	---

Soccer

--	--	--	--

1		1		1
---	--	---	--	---

Softball

1		1	
---	--	---	--

				1
--	--	--	--	---

Swimming

--	--	--	--

	1	1	0	1
--	---	---	---	---

Tennis

	1	1	
--	---	---	--

				1
--	--	--	--	---

Track and Field
(Indoor)

	1	1	
--	---	---	--

				1
--	--	--	--	---

Track and Field
(Outdoor)

	1	1	
--	---	---	--

				1
--	--	--	--	---

Volleyball

--	--	--	--

1		1		1
---	--	---	--	---

Wrestling

--	--	--	--

1		1		1
---	--	---	--	---

**Coaching
Position Totals**

2	5	7	0	
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5	2	6	1	14
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CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's Teams
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Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	40,236 31,467
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Number of Head Coaching Positions Used to Calculate the Average	12 14
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Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0 0
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Average Annual Institutional Salary per Full-time equivalent (FTE)	60,505 45,985
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Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.98 9.58
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CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1		1						1
Basketball	2		2						2
Cross Country									0
Football	7		7		0		0		7

Golf	<input type="text"/>	0								
Lacrosse	1	<input type="text"/>	1							
Soccer	<input type="text"/>	0								
Swimming	<input type="text"/>	0								
Tennis	<input type="text"/>	0								
Track and Field, Indoor	<input type="text"/>	0								
Track and Field (Outdoor)	<input type="text"/>	0								
Wrestling	1	<input type="text"/>	1							
Coaching Position Totals	12	0	12	0	0	0	0	0	0	12

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1	<input type="checkbox"/>	1	<input type="checkbox"/> 1
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> 0
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> 0
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1	<input type="checkbox"/>	1	<input type="checkbox"/> 1
Golf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> 0
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1	<input type="checkbox"/>	1	<input type="checkbox"/> 1
Soccer	1	<input type="checkbox"/>	1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> 1

Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/> 1	<input type="text"/>	<input type="text"/> 1	<input type="text"/>	<input type="text"/>	<input type="text"/> 1
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/> 0							
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/> 0							
Track and Field (Indoor)	<input type="text"/>	<input type="text"/>	<input type="text"/> 0							
Track and Field (Outdoor)	<input type="text"/>	<input type="text"/>	<input type="text"/> 0							
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/> 1	<input type="text"/>	<input type="text"/> 1	<input type="text"/>	<input type="text"/>	<input type="text"/> 1
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/> 0							
Coaching Position Totals	<input type="text"/> 1	<input type="text"/> 0	<input type="text"/> 1	<input type="text"/> 0	<input type="text"/> 5	<input type="text"/> 0	<input type="text"/> 5	<input type="text"/> 0	<input type="text"/>	<input type="text"/> 6

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position
(for coaching duties only)

40,236

31,467

Number of Assistant Coaching Positions Used to Calculate the Average

12

6

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

40,236

31,467

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

12.00

6.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams	Women's Teams	Total
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Amount of Aid	0	0	0
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Ratio (percent)	0	0	100%
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CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams	Women's Teams	Total
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Total	30,752	28,545	59,297
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CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here for special instructions](#).

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	22	1,123	24,702	14	1,878	26,289	50,991
Football	150	568	85,244				85,244
Baseball	54	1,218	65,775				65,775
Cross Country	8	211	1,687	6	175	1,052	2,739
Equestrian				5	266	1,332	1,332

Field Hockey	18	847	15,243	15,243
Golf	9	1,179	10,615	4
Lacrosse	32	1,882	60,222	19
Soccer	41	766	31,411	23
Softball			28	1,198
Swimming	3	1,943	5,830	10
Tennis	11	1,003	11,031	10
Track and Field (Indoor)	31	169	5,247	10
Track and Field (Outdoor)	30	175	5,247	10
Volleyball			10	1,306
Wrestling	32	1,220	39,038	8
Total Operating Expenses Men's and Women's Teams	423	346,049	175	195,990
				542,039

CAVEAT

Form content area, likely a placeholder for a note or warning.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	143,698	157,706	301,404
Football	563,789		563,789
Baseball	158,711		158,711
Cross Country	12,597	10,644	23,241
Equestrian	20,983		20,983

Field Hockey

113,347

113,347

Golf

42,963

44,252

87,215

Lacrosse

170,563

125,499

296,062

Soccer

89,928

102,416

192,344

Softball

146,683

146,683

Swimming

34,297

41,259

75,556

Tennis

36,652

37,205

73,857

Track and Field (Indoor)

16,766

15,472

32,238

Track and Field (Outdoor)

16,766

15,472

32,238

Volleyball

94,930

94,930

Wrestling

125,827

65,312

191,139

Total Expenses of all Sports, Except Football and Basketball, Combined

705,070

833,474

1,538,544

Total Expenses Men's and Women's Teams

1,412,557

991,180

2,403,737

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

252,450

Grand Total Expenses

2,656,187

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	143,698	157,706	301,404
Football	563,789		563,789
Baseball	158,711		158,711

Cross Country	12,597	10,644	23,241
Equestrian		20,983	20,983
Field Hockey		113,347	113,347
Golf	42,963	44,252	87,215
Lacrosse	170,563	125,499	296,062
Soccer	89,928	102,416	192,344
Softball		146,683	146,683
Swimming	34,297	41,259	75,556
Tennis	36,652	37,205	73,857
Track and Field (Indoor)	16,766	15,472	32,238
Track and Field (Outdoor)	16,766	15,472	32,238
Volleyball		94,930	94,930
Wrestling	125,827	65,312	191,139

Total Revenues of all Sports, Except Football and Basketball, Combined

705,070

833,474

1,538,544

Total Revenues Men's and Women's Teams

1,412,557

991,180

2,403,737

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

252,450

Grand Total for all Teams (includes by team and not allocated by gender/sport)

2,656,187

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	482,832	440,538	923,370
2 <u>Total of Assistant Coaches' Salaries</u>	482,832	188,802	671,634

3	<u>Total Salaries (Lines 1+2)</u>	965,664	629,340	1,595,004
4	<u>Athletically Related Student Aid</u>	0	0	0
5	<u>Recruiting Expenses</u>	30,752	28,545	59,297
6	<u>Operating (Game-Day) Expenses</u>	346,049	195,990	542,039
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,342,465	853,875	2,196,340
8	<u>Total Expenses for Teams</u>	1,412,557	991,180	2,403,737
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	70,092	137,305	207,397
10	<u>Not Allocated Expenses</u>			252,450
11	<u>Grand Total Expenses (Lines 8+10)</u>			2,656,187
12	<u>Total Revenues for Teams</u>	1,412,557	991,180	2,403,737
13	<u>Not Allocated Revenues</u>			252,450
14	<u>Grand Total Revenues (Lines 12+13)</u>			2,656,187
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.