

Get Data for One School

Step 3. View Data

Ferrum College OPE ID: 00371100

GENERAL INFORMATION

Location: 215 Ferrum Mountain Road Ferrum, VA 24088

Phone: (540) 365-2121

Number of Full-time Undergraduates: 1,271

Men: 705

Women: 566

ATHLETIC DEPARTMENT INFORMATION

Director: Abe Naff

Address:

Hank Norton Athletic Center Room 139 Ferrum Mountain Road Ferrum, VA 24088-9000

Reporting Year: 07/01/2016 - 06/30/2017

Reporting Official: Ursa Johnson

Title: Director, Institutional Research and Effectiveness

Phone: (540) 365-4323

Sanction Body: NCAA Division III with football

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Participants
Athletics Participation

| Varsity Teams | Number of participants as of the day of the first scheduled contest | |
|----------------------------|--|---------------|
| | Men's Teams | Women's Teams |
| Baseball | 46 | N/A |
| Basketball | 16 | 9 |
| Field Hockey | N/A | 14 |
| Football | 132 | N/A |
| Golf | 10 | |
| Lacrosse | 36 | 14 |
| Soccer | 24 | 15 |
| Softball | N/A | 15 |
| Swimming | 5 | 8 |
| Tennis | 8 | 6 |
| Track and Field, X-Country | 12 | 8 |
| Volleyball | | 17 |
| Wrestling | 29 | 16 |

| | | |
|--|-----|-----|
| Total Participants Men's and Women's Teams | 318 | 122 |
| Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.) | 270 | 98 |

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Coaching Staff and Salaries

Head Coaches - Men's Teams

| Varsity Men's Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Male Head Coaches | | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Female Head Coaches | | Total Head Coaches |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
| | | | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | | | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Football | 1 | | 1 | | | | | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Lacrosse | 1 | | 1 | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Swimming | | 0 | 0 | | | 1 | 1 | | 1 |
| Tennis | | 1 | 1 | | | | | | 1 |
| Track and Field, X-Country | | 1 | 1 | | | | | | 1 |
| Wrestling | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 6 | 3 | 9 | 0 | 0 | 1 | 1 | 0 | 10 |

Head Coaches - Women's Teams

| Varsity | Male Head Coaches | | Female Head Coaches | | Total |
|---------|-------------------|--|---------------------|--|-------|
|---------|-------------------|--|---------------------|--|-------|

| Women's Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Head Coaches |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------|
| Basketball | 1 | | 1 | | | | | | 1 |
| Field Hockey | | | | | 1 | | 1 | | 1 |
| Lacrosse | | | | | 1 | | 1 | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Softball | 1 | | 1 | | | | | | 1 |
| Swimming | | | | | | 1 | 1 | | 1 |
| Tennis | | 1 | 1 | | | | | | 1 |
| Track and Field, X-Country | | 1 | 1 | | | | | | 1 |
| Volleyball | | | | | 1 | | 1 | | 1 |
| Wrestling | 0 | 1 | 1 | | | | | | 1 |
| Coaching Position Totals | 3 | 3 | 6 | 0 | 3 | 1 | 4 | 0 | 10 |

Head Coaches' Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$35,491 | \$33,509 |
| Number of Head Coaches Included in Average | 10 | 10 |
| Average Annual Institutional Salary per FTE | \$45,211 | \$43,237 |
| Number of FTEs Included in Average | 7.85 | 7.75 |

CAVEAT

Head coach of Cross Country left and Head coach of Women's wrestling picked up the duty without additional pay.

Assistant Coaches - Men's Teams

| Varsity Men's | Male Assistant Coaches | | Female Assistant Coaches | | Total Assistant |
|---------------|------------------------|-----------|--------------------------|-----------|-----------------|
| | Assigned | Assigned | Assigned | Assigned | |
| | Full-Time | Part-Time | Full-Time | Part-Time | |

| Teams | to Team on a Full- Time Basis | to Team on a Part- Time Basis | Institution Employee | Institution Employee or Volunteer | to Team on a Full- Time Basis | to Team on a Part- Time Basis | Institution Employee | Institution Employee or Volunteer | Coaches |
|----------------------------------|---|---|-------------------------|--|---|---|-------------------------|--|---------|
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Football | 6 | 1 | 6 | 1 | | | | | 7 |
| Golf | | | | | | | | | 0 |
| Lacrosse | 1 | | 1 | | | | | | 1 |
| Soccer | | 1 | 1 | | | | | | 1 |
| Swimming | | | | | | | | | 0 |
| Tennis | | | | | | | | | 0 |
| Track and Field,X- Country | | | | | | | | | 0 |
| Wrestling | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 10 | 2 | 11 | 1 | 0 | 0 | 0 | 0 | 12 |

Assistant Coaches - Women's Teams

| Varsity Women's Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|-----------------------------|---|---|--------------------------------------|---|---|---|--------------------------------------|---|-------------------------------|
| | Assigned to Team on a Full- Time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full- Time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | 1 | 1 | | | | | | 1 |
| Field Hockey | | | | | | | | | 0 |
| Lacrosse | | | | | | | | | 0 |
| Soccer | | | | | | | | | 0 |
| Softball | 0 | | 0 | | 1 | | 1 | | 1 |
| Swimming | | | | | | | | | 0 |
| Tennis | | | | | | | | | 0 |
| Track and Field, X- | | | | | | | | | 0 |

Country

| | | | | | | |
|--------------------------------|---|---|---|---|---|---|
| Volleyball | 0 | 0 | 0 | 1 | 1 | 1 |
| Wrestling | | | | | | 0 |
| Coaching Position Totals | 0 | 1 | 1 | 0 | 1 | 1 |
| | | | | 1 | 1 | 3 |

Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | \$31,073 | \$17,063 |
| Number of Assistant Coaches Included in Average | 12 | 3 |
| Average Annual Institutional Salary per FTE | \$35,344 | \$29,251 |
| Number of FTEs Included in Average | 10.55 | 1.75 |

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REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Revenues and Expenses

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-------|
| Total | \$0 | \$0 | \$0 |
| Ratio (percent) | 0 | 0 | 100% |

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|----------|
| Total | \$28,673 | \$16,775 | \$45,448 |

Operating (Game-Day) Expenses by Team

| Varsity Teams | Participants | Men's Teams | | Participants | Women's Teams | | Total Operating Expenses |
|---------------|--------------|------------------------------------|----------|--------------|------------------------------------|----------|--------------------------|
| | | Operating Expenses per Participant | By Team | | Operating Expenses per Participant | By Team | |
| Basketball | 16 | \$1,014 | \$16,228 | 9 | \$2,531 | \$22,783 | \$39,011 |
| Football | 132 | \$670 | \$88,505 | N/A | N/A | N/A | \$88,505 |
| Baseball | 46 | \$1,307 | \$60,135 | N/A | N/A | N/A | \$60,135 |

| | | | | | | | |
|--|---------------------|---------|-----------|-----|---------|-----------|-----------|
| 3/7/2018 | Equity in Athletics | | | | | | |
| Field Hockey | N/A | N/A | N/A | 14 | \$1,248 | \$17,478 | \$17,478 |
| Golf | 10 | \$1,596 | \$15,960 | | | | \$15,960 |
| Lacrosse | 36 | \$1,373 | \$49,437 | 14 | \$1,211 | \$16,957 | \$66,394 |
| Soccer | 24 | \$870 | \$20,885 | 15 | \$1,040 | \$15,595 | \$36,480 |
| Softball | N/A | N/A | N/A | 15 | \$1,452 | \$21,782 | \$21,782 |
| Swimming | 5 | \$1,287 | \$6,433 | 8 | \$1,287 | \$10,293 | \$16,726 |
| Tennis | 8 | \$682 | \$5,455 | 6 | \$962 | \$5,773 | \$11,228 |
| Track and Field,X-Country | 12 | \$230 | \$2,755 | 8 | \$230 | \$1,837 | \$4,592 |
| Volleyball | | | | 17 | \$930 | \$15,809 | \$15,809 |
| Wrestling | 29 | \$1,092 | \$31,668 | 16 | \$1,065 | \$17,046 | \$48,714 |
| Total Operating Expenses Men's and Women's Teams | 318 | N/A | \$297,461 | 122 | N/A | \$145,353 | \$442,814 |

Total Expenses by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-------------|
| Basketball | \$118,779 | \$117,220 | \$235,999 |
| Football | \$505,287 | N/A | \$505,287 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | \$608,578 | \$513,548 | \$1,122,126 |
| Total Expenses Men's and Women's Teams | \$1,232,644 | \$630,768 | \$1,863,412 |
| Not Allocated by Gender/Sport | N/A | N/A | \$1,338,356 |
| Grand Total Expenses | N/A | N/A | \$3,201,768 |

Total Revenues by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|--------------------|----------------------|--------------|
| Basketball | \$118,779 | \$117,220 | \$235,999 |
| Football | \$505,287 | N/A | \$505,287 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | \$608,578 | \$513,548 | \$1,122,126 |
| Total Revenues Men's and Women's Teams | \$1,232,644 | \$630,768 | \$1,863,412 |
| Not Allocated by Gender/Sport | N/A | N/A | \$1,338,356 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | N/A | N/A | \$3,201,768 |

Revenues & Expenses Summary

| Revenues and Expenses Summary | Men's Teams | Women's Teams | Total |
|--|--------------------|----------------------|--------------|
| 1 Total of Head Coaches' Salaries | \$354,910 | \$335,090 | \$690,000 |
| 2 Total of Assistant Coaches' Salaries | \$372,876 | \$51,189 | \$424,065 |
| 3 Total Salaries (Lines 1+2) | \$727,786 | \$386,279 | \$1,114,065 |
| 4 Athletically Related Student Aid | \$0 | \$0 | \$0 |
| 5 Recruiting Expenses | \$28,673 | \$16,775 | \$45,448 |
| 6 Operating (Game-Day) Expenses | \$297,461 | \$145,353 | \$442,814 |
| 7 Summary of Subset Expenses (Lines 3+4+5+6) | \$1,053,920 | \$548,407 | \$1,602,327 |
| 8 Total Expenses for Teams | \$1,232,644 | \$630,768 | \$1,863,412 |
| 9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | \$178,724 | \$82,361 | \$261,085 |
| 10 Not Allocated Expenses | | | \$1,338,356 |
| 11 Grand Total Expenses (Lines 8+10) | | | \$3,201,768 |
| 12 Total Revenues for Teams | \$1,232,644 | \$630,768 | \$1,863,412 |
| 13 Not Allocated Revenues | | | \$1,338,356 |
| 14 Grand Total Revenues (Lines 12+13) | | | \$3,201,768 |
| 15 Total Revenues for Teams minus Total | \$0 | \$0 | \$0 |

Expenses for Teams (Line 12-Line 8)

| | | |
|----|--|-----|
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | \$0 |
|----|--|-----|

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Supplemental Info

Supplemental Information

No Supplemental Information was provided.

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